

Combined Delivery Report by Activity



UN Development Programme
Report ID: unglcdrv

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Run Time: 27-06-2018 14:06:54

Selection Criteria :

Business Unit : BFA10
Period : Jan-Dec (2017)
Selected Project Id : 00061836
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00061836 PIMS 4298 BD Zones tampons BF	Period :	Jan-Dec (2017)		
Output # : 00078815 Projet Zones tampons Burkina	Impl. Partner :	03761 Direction Générale Eaux & Fo		
	Location :	Burkina Faso		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity :	()			
Fund : 62000 (GEF Voluntary Contribution)				
76120 - Unrealized Loss	0.00	294.84	0.00	294.84
76130 - Unrealized Gain	0.00	- 7,520.25	0.00	- 7,520.25
Total for Fund 62000	0.00	- 7,225.41	0.00	- 7,225.41
Total for Activity	0.00	- 7,225.41	0.00	- 7,225.41

Activity : ACTIVITY1	(1.Governance framework)			
Fund : 62000 (GEF Voluntary Contribution)				
71305 - Local Consult.-Sht Term-Tech	40,566.59	0.00	0.00	40,566.59
71620 - Daily Subsistence Allow-Local	46,830.96	0.00	0.00	46,830.96
71810 - Contractual Svcs-indiv ImpPtnr	3,068.58	0.00	0.00	3,068.58
72115 - Svc Co-Natural Resources & Env	16,368.28	0.00	0.00	16,368.28
72135 - Svc Co-Communications Service	213.47	0.00	0.00	213.47
72140 - Svc Co-Information Technology	118.74	0.00	0.00	118.74
73410 - Maint, Oper of Transport Equip	0.00	55.62	0.00	55.62
74525 - Sundry	25.47	0.00	0.00	25.47
75707 - Learning – subsistence allowan	14,909.90	0.00	0.00	14,909.90
Total for Fund 62000	122,101.99	55.62	0.00	122,157.61
Total for Activity ACTIVITY1	122,101.99	55.62	0.00	122,157.61

Activity : ACTIVITY2	(2.Pilot PA management)			
Fund : 04000 (Core Programme, UNU Centre)				
71620 - Daily Subsistence Allow-Local	0.00	223.04	0.00	223.04
76125 - Realized Loss	0.00	0.76	0.00	0.76
Total for Fund 04000	0.00	223.80	0.00	223.80
Fund : 62000 (GEF Voluntary Contribution)				
71620 - Daily Subsistence Allow-Local	44,156.09	199.42	0.00	44,355.51
71635 - Travel - Other	3,608.31	0.00	0.00	3,608.31
71810 - Contractual Svcs-indiv ImpPtnr	23,458.58	0.00	0.00	23,458.58
72105 - Svc Co-Construction & Engineer	2,997.62	0.00	0.00	2,997.62

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UN Development Programme
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Project Id : 00061836 PIMS 4298 BD Zones tampons BF	Period : Jan-Dec (2017)
Output # : 00078815 Projet Zones tampons Burkina	Impl. Partner : 03761 Direction Générale Eaux & Fo
	Location : Burkina Faso

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72115 - Svc Co-Natural Resources & Env	17,512.14	0.00	0.00	17,512.14
72120 - Svc Co-Trade and Business Serv	4,620.93	0.00	0.00	4,620.93
72135 - Svc Co-Communications Service	2,833.97	0.00	0.00	2,833.97
72140 - Svc Co-Information Technology	7,460.46	0.00	0.00	7,460.46
72210 - Machinery and Equipment	0.00	75,057.12	0.00	75,057.12
72220 - Furniture	0.00	25,882.22	0.00	25,882.22
72505 - Stationery & other Office Supp	2,255.24	0.00	0.00	2,255.24
73105 - Rent	4,007.21	0.00	0.00	4,007.21
73410 - Maint, Oper of Transport Equip	0.00	3,112.22	0.00	3,112.22
76125 - Realized Loss	0.00	44.14	0.00	44.14
Total for Fund 62000	112,910.55	104,295.12	0.00	217,205.67
Total for Activity ACTIVITY2	112,910.55	104,518.92	0.00	217,429.47
Activity : ACTIVITY3 (3.Project management)				
Fund : 04000 (Core Programme, UNU Centre)				
71620 - Daily Subsistence Allow-Local	0.00	1,891.20	0.00	1,891.20
71635 - Travel - Other	0.00	1.02	0.00	1.02
72215 - Transporation Equipment	0.00	443.27	0.00	443.27
73410 - Maint, Oper of Transport Equip	0.00	23.47	0.00	23.47
Total for Fund 04000	0.00	2,358.96	0.00	2,358.96
Fund : 62000 (GEF Voluntary Contribution)				
71810 - Contractual Svcs-indiv ImpPtr	1,505.02	0.00	0.00	1,505.02
72135 - Svc Co-Communications Service	124.45	0.00	0.00	124.45
74525 - Sundry	867.59	0.00	0.00	867.59
Total for Fund 62000	2,497.06	0.00	0.00	2,497.06
Total for Activity ACTIVITY3	2,497.06	2,358.96	0.00	4,856.02
Total for Output : 00078815	237,509.60	99,708.09	0.00	337,217.69
Project Total :	237,509.60	99,708.09	0.00	337,217.69

Signed By: *Pauline Tampons*

 Directeur National
 au Burkina Faso

Date: 04/09/2018



Signed by: *Cornille Agossou*

 16/09/2018

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Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2017)				
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
30605 - Burkina Faso-Energy &Envirmnt		237,509.60	99,708.09	0.00	337,217.69

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Funds Utilization

Selection Criteria :

Business Unit : BFA10
 Period : Jan-Dec (2017)
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 Selected Outputs : ALL

Project/Award: 00061836 PIMS 4298 BD Zones tampons BF Period : As Of Dec31,2017

Output #	00078815 Impl. Partner :03761 Direction Générale Eaux & Fo	UNDP AMOUNT
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		-0.00
Unamortized Intangible Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		19,343.91

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